



Town of Knightdale

Staff Report Cover Sheet

Title: Budget Amendment #2023-03

Staff: Mark Stephens, Finance Director

Date: November 16, 2022

PURPOSE

- Amend the FY 23 Budget Ordinance to appropriate funds received from the Wake County Public School System in FY21 for repairs to concessions and bathroom facilities at Knightdale Community Park.

STRATEGIC PLAN PRIORITY AREA(S)

- Sustainable
- Organizational Excellence

GENERAL STATUTE REFERENCE(S), if applicable

- NCGS 159-15: *Except as otherwise restricted by law, the governing board may amend the budget ordinance at any time after the ordinance's adoption in any manner, so long as the ordinance, as amended, continues to satisfy the requirements of G.S. 159-8 and 159-13....*

TYPE OF PUBLIC HEARING, if applicable

- N/A

FUNDING SOURCE(S), if applicable

- Unappropriated Fund Balance

ATTACHMENT(S)

- Budget Amendment #2023-03

STAFF RECOMMENDATION

- Adopt Budget Amendment #2023-03 to appropriate funds received from the Wake County Public School System in FY21 for repairs to concessions and bathroom facilities at Knightdale Community Park.

Knightdale Strategic Priorities



Safe



Connected & Inclusive



Sustainable



Active & Healthy



Organizational Excellence