

**POSITION CLASSIFICATION PLAN**  
Budget Ordinance 22-06-16-001 Attachment B

<b>Position/Class Title</b>	<b>NCLM Class Code</b>	<b>Number of Positions</b>	<b>Salary Grade</b>	<b>Salary Minimum</b>	<b>Salary Maximum</b>	<b>Exempt Status</b>
<b>ADMINISTRATION</b>						
Town Manager	10040	1	n/a	n/a	n/a	A
Assistant Town Manager – Administration	10070	1	39	130,647	194,515	A
Assistant Town Manager – Operations	10070	1	39	130,647	194,515	A
Communications & Marketing Manager	-	1	27	72,749	108,313	A
Economic Development Manager	-	1	24	62,843	93,565	A
Town Clerk	10080	1	24	62,843	93,565	A
Deputy Town Clerk	-	1	19	49,239	73,311	
		<u>7</u>				
<b>DEVELOPMENT SERVICES</b>						
Development Services Director	10160	1	36	112,858	168,030	E
Senior Planner	20475	4	26	69,285	103,156	
Planner	20470	1	22	57,001	84,866	
Planning Technician	20465	1	19	49,239	73,311	
		<u>7</u>				
<b>FINANCE</b>						
Finance Director	10120	1	36	112,858	168,030	E
Assistant Finance Director	-	1	30	84,216	125,386	A
Business Analyst	20060	1	26	69,285	103,156	A
Accountant	20010	1	22	57,001	84,866	
Accounting Technician	20040	1	18	46,895	69,820	
Customer Service Clerk - Finance	20305	1	17	44,662	66,495	
		<u>6</u>				
<b>FIRE</b>						
Fire Chief	10130	1	37	118,501	176,431	E
Battalion Chief	30085	3	29	80,206	119,416	
Fire Captain	30080	12	26	69,285	103,156	
Fire Lieutenant	30120	12	24	62,843	93,565	
Firefighter	30100	18	22	57,001	84,866	
Administrative Assistant - Fire	20600	1	17	44,662	66,495	
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<b>HUMAN RESOURCES</b>						
Human Resources Director	10150	1	36	112,858	168,030	A
Human Resources Analyst	20460	1	24	62,843	93,565	
Human Resources Technician	20080	<u>2</u>	21	54,286	80,825	
		<b>4</b>				
<b>PARKS, RECREATION &amp; CULTURAL PROGRAMS</b>						
Parks & Recreation Director	10220	1	36	112,858	168,030	E
Assistant Parks & Recreation Director	-	1	30	84,216	125,386	E
Recreation Supervisor	20520	1	23	59,851	89,110	
Athletic Supervisor	20510	2	23	59,851	89,110	
Administrative Assistant – Parks & Rec	20600	<u>1</u>	17	44,662	66,495	
		<b>6</b>				
<b>POLICE</b>						
Police Chief	10170	1	37	118,501	176,431	E
Deputy Police Chief	30250	1	33	97,491	145,150	E
Police Captain	30160	2	31	88,427	131,656	E
Police Lieutenant	30275	4	29	80,206	119,416	
Police Sergeant	30270	5	27	72,749	108,313	
Police Corporal	-	4	25	65,986	98,243	
Detective	30210	3	24	62,843	93,565	
Accreditation Manager	-	1	22	57,001	84,866	A
Police Officer	30260	19	21	54,286	80,825	
Records Clerk	30220	1	17	44,662	66,495	
Administrative Assistant - Police	20610	<u>1</u>	17	44,662	66,495	
		<b>42</b>				
<b>PUBLIC WORKS</b>						
Public Works Director	10210	1	36	112,858	168,030	E
Assistant Public Works Director	-	1	30	84,216	125,386	E
Stormwater Program Manager	20744	1	28	76,387	113,729	
Grounds Maintenance Supervisor	20450	1	25	65,986	98,243	E

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<b>PUBLIC WORKS CONTINUED</b>						
Operations Supervisor	20670	1	25	65,986	98,243	E
Stormwater Technician	20747	1	22	57,001	84,866	
Construction Inspector	20320	1	22	57,001	84,866	
Customer Service Clerk – Public Works	20305	1	17	44,662	66,495	
Maintenance Worker	20430	10	15	40,509	60,313	
		<b>18</b>				
<b>TOTAL NUMBER OF POSITIONS</b>		<b>137</b>				

**NOTES:**

- Starting salary up to Step 20 with the Town Manager’s approval. Starting salaries over Step 20 require Town Council approval.
- There is a 2.5% COLA factor included. Performance increases are given in 1% increments for employees exceeding expectations at the discretion of the department director and within the budget amount for performance increases. Merit funding is not included in the budget.
- Exempt Status is classified as E= Executive, A= Administrative, P= Professional, and C= Computer according to the Fair Labor Standards Act regulations.
- Revisions for FY22 include:
  - Addition of 2 new positions:
    - Economic Development Manager
    - Stormwater Manager
  - Addition of 2 new Police Officer positions at mid-year (01/01/23)
  - Revision to previous positions:
    - Title/Class revision of Accounting Manager to Business Analyst
    - Conversion of Assistant Human Resources Director to Human Resources Director
    - NCLM Class Code Revision of Police Lieutenant, Police Sergeant, Police Records Clerk, and Police Administrative Assistant
    - Conversion of 1 Police Lieutenant to Police Officer
    - Conversion of 4 Police Officers to Police Corporals
- Amendment 1 includes:
  - Addition of Deputy Town Clerk position
- Amendment 2 includes:
  - Addition of Senior Planner position
  - Removal of Code Enforcement Officer position