



TOWN OF KNIGHTDALE

950 Steeple Square Court
Knightdale, NC 27545
KnightdaleNC.gov

ORDINANCE #23-03-15-002 **AMENDING MINGO CREEK GREENWAY CAPITAL PROJECT ORDINANCE** **FOR THE TOWN OF KNIGHTDALE**

BE IT ORDAINED by the Governing Board of the Town of Knightdale, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Mingo Creek Greenway Capital Project Ordinance is amended as follows:

Section 1: The Capital Project Fund will increase by \$2,449,762 for Construction, Contingency and Professional Services.

Section 2: This project was created under Ordinance #17-11-15-002.

Section 3: The following amounts are appropriated for the project:

Budgeted Expenditures	Current Budget	Change	Amended
Right of Way	\$746,000	(77,384)	\$668,616
Professional Services	-	569,529	569,529
Construction	1,826,000	1,613,652	3,439,653
Contingency	-	343,965	343,965
Total	\$2,572,000	\$2,449,762	\$5,021,762

Section 4: The following revenues are anticipated to be available to complete this project:

Budgeted Revenues	Current Budget	Change	Amended
Proceeds from CAMPO funding	\$2,058,000	\$1,224,881	\$3,282,881
Transfer Capital Reserve Fund	514,000	1,224,881	1,738,881
Total	\$2,572,000	\$2,449,762	\$5,021,762

Section 5: Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Director for direction in carrying out this project.

This the 15th day of March, 2023.

BY: _____
Jessica Day, Mayor

ATTEST: _____
Heather Smith, Town Clerk