



# Town of Knightdale

## Staff Report Cover Sheet

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Title: Budget Amendment #2023-12

Staff: Mark Stephens, Finance Director

Date: March 15, 2023

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### PURPOSE

- Amend budget to re-appropriate funds encumbered in Fiscal Year 2022.

### STRATEGIC PLAN PRIORITY AREA(S)

- Sustainable
- Organizational Excellence

### GENERAL STATUTE REFERENCE(S), if applicable

- NCGS 159-15: *Except as otherwise restricted by law, the governing board may amend the budget ordinance at any time after the ordinance's adoption in any manner, so long as the ordinance, as amended, continues to satisfy the requirements of G.S. 159-8 and 159-13....*

### TYPE OF PUBLIC HEARING, if applicable

- N/A

### FUNDING SOURCE(S), if applicable

- Fund Balance

### ATTACHMENT(S)

- Budget Amendment #2023-12

### STAFF RECOMMENDATION

- Adopt Budget Amendment #2023-12 to re-appropriate funds encumbered in Fiscal Year 2022.

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*Knightdale Strategic Priorities*



Safe



Connected & Inclusive



Sustainable



Active & Healthy



Organizational Excellence