



*The Town of Knightdale*  
**BUDGET AMENDMENT**  
**#2023-12**

General Fund		Credit		Debit
<b>#1</b>	<b>Increase From Other Financing Sources</b>			
	Appropriated Fund Balance	\$	1,100,162	\$ -
	<b>Increase Expenditures</b>			
	Administration			4,606
	Legislative			19,157
	Human Resources			18,133
	Finance			19,640
	Development Services			181,538
	Information Technology			31,665
	Public Works Operation			73,911
	Public Works Grounds			25,235
	Public Works Streets			78,690
	Sanitation			19,000
	Police			56,570
	Fire			99,271
	Parks and Recreation			470,395
	Debt Service			2,351
		\$	<b>1,100,162</b>	\$ <b>1,100,162</b>
<p>Per Budget Ordinance #22-06-16-001, Section 10, Re-Appropriation of Funds Encumbered in Fiscal Year 2022. Operating funds encumbered on the financial records as of June 30, 2022 are hereby re-appropriated to Fiscal Year 2023</p>				

**Storm Water Fund**

<b>#2</b>	<b>Increase From Other Financing Sources</b>			
	Appropriated Fund Balance	\$	99,092	\$ -
	<b>Increase Expenditures</b>			
	Storm Water			99,092
		\$	<b>99,092</b>	\$ <b>99,092</b>
<p>Per Budget Ordinance #22-06-16-001, Section 10, Re-Appropriation of Funds Encumbered in Fiscal Year 2022. Operating funds encumbered on the financial records as of June 30, 2022 are hereby re-appropriated to Fiscal Year 2023</p>				

Adopted this 15th day of March, 2023

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Mayor Jessica Day

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Town Manager William R. Summers