



Town of Knightdale

Staff Report Cover Sheet

Title: Budget Amendment #2023-15

Staff: Mark Stephens, Finance Director

Date: March 15, 2023

PURPOSE

- Amend the FY 23 Capital Reserve budget to transfer monies to the Mingo Creek Greenway Capital Project.

STRATEGIC PLAN PRIORITY AREA(S)

- Sustainable
- Organizational Excellence

GENERAL STATUTE REFERENCE(S), if applicable

- NCGS 159-15: *Except as otherwise restricted by law, the governing board may amend the budget ordinance at any time after the ordinance's adoption in any manner, so long as the ordinance, as amended, continues to satisfy the requirements of G.S. 159-8 and 159-13....*

TYPE OF PUBLIC HEARING, if applicable

- N/A

FUNDING SOURCE(S), if applicable

- Capital Reserve Fund Balance

ATTACHMENT(S)

- Budget Amendment #2023-15

STAFF RECOMMENDATION

- Approve Budget Amendment #2023-15

Knightdale Strategic Priorities



Safe



Connected & Inclusive



Sustainable



Active & Healthy



Organizational Excellence