



TOWN OF KNIGHTDALE

950 Steeple Square Court
Knightdale, NC 27545
KnightdaleNC.gov

ORDINANCE #23-03-15-008 AMENDING AMERICAN RESCUE PLAN ACT GRANT PROJECT ORDINANCE FOR THE TOWN OF KNIGHTDALE

BE IT ORDAINED by the Governing Board of the Town of Knightdale, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the American Rescue Plan Act Grant Project Ordinance is amended as follows:

Section 1: The Special Revenue Fund will increase by \$4,756,062 to supplant prior salary and benefit expenses in the General Fund.

Section 2: This project was created under Ordinance #21-08-18-002.

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

Budgeted Expenditures	Current Budget	Change	Amended
Incentives/Premium Pay	240,000	(17,496)	222,504
COVID 19-PPE Supplies	50,000	(28,321)	21,679
Public Works Capital Outlay	682,000	(198,121)	483,879
Transfer to General Fund	-	5,000,000	5,000,000
Total	\$972,000	\$4,756,062	\$5,728,062

Section 4: The following revenues are anticipated to be available to complete this project:

Budgeted Revenues	Original	Change	Amended
Interest Earned	-	\$41,543	\$41,543
ARPA Revenues	5,686,519	-	5,686,519
Appropriated Fund Balance	(4,714,519)	4,714,519	-
Total	\$972,000	\$4,756,062	\$5,728,062

Section 5: The Transfer to General Fund in Section 3 is for the following:

Internal Project Code	Project Description	Expenditure Category	Cost Object	Cost
001	Administrative Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$316,800 \$57,500
002	Human Resources Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$126,300 \$18,900
003	Finance Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$216,500 \$36,700
004	Developmental Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$248,300 \$42,900
005	Public Works Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$307,900 \$70,100
006	Police Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$1,205,000 \$230,300
007	Fire Services for Period of Sept. 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$1,578,900 \$289,900
008	Parks & Recreation Services for Period of Sept 1, 2022 through March 1, 2023	6.1	Salaries Benefits	\$214,000 \$40,000
	Total			\$5,000,000

Section 6: Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Director for direction in carrying out this project.

This the 15th day of March, 2023.

BY: _____
Jessica Day, Mayor

ATTEST: _____
Heather Smith, Town Clerk