



TOWN OF KNIGHTDALE

950 Steeple Square Court
Knightdale, NC 27545
KnightdaleNC.gov

ORDINANCE #22-08-17-001
AMENDING HODGE ROAD CORRIDOR FIRE STATION #4 CAPITAL PROJECT
ORDINANCE
FOR THE TOWN OF KNIGHTDALE

BE IT ORDAINED by the Governing Board of the Town of Knightdale, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Hodge Road Corridor Fire Station #4 Capital Project Ordinance is amended as follows:

Section 1: The Capital Project Fund will increase by \$6,155,000 for Construction, Issuance Cost, Reimburse Town for Land Cost, Furnishings and Contingency.

Section 2: This project is incorporated into the Fire Capital Project Fund, created under Ordinance #20-03-02-001 and subsequently amended under Ordinance #21-03-01-001. The Town has chosen to use this capital project fund for the management of all major capital needs of the Fire Department.

Section 3: The following amounts are appropriated for the project:

Budgeted Expenditures	Current Budget	Change	Amended
Professional Fees	\$100,000	\$75,000	\$175,000
Capital Outlay-Vehicles	2,525,000	-	2,525,000
Capital Outlay-Land	520,000	-	520,000
Capital Outlay-Equipment	56,711	-	56,711
Capital Outlay-Design/Construction	480,000	4,920,000	5,400,000
Equipment under 10,000	176,652	100,000	276,652
Transfer to General Fund	-	100,000	100,000
Transfer to Capital Reserve Fund	-	420,000	420,000
Contingency	-	540,000	540,000
Total	\$3,858,363	\$6,155,000	\$10,013,363

Section 4: The following revenues are anticipated to be available to complete this project:

Budgeted Revenues	Original	Change	Amended
Issuance of Debt	\$3,005,000	\$6,155,000	\$9,160,000
Transfer from Capital Reserve Fund	670,000	-	670,000
Transfer from General Fund	183,363	-	183,363
Total	\$3,858,363	\$6,155,000	\$10,013,363

Section 5: Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Town Manager and the Finance Director for direction in carrying out this project.

This the 17th day of August, 2022.

BY: _____
Jessica Day, Mayor

ATTEST: _____
Heather Smith, Town Clerk