



Town of Knightdale

Staff Report Cover Sheet

Title: Amend Fire Capital Project Fund Ordinance

Staff: Antwan Morrison, Assistant Town Manager

Date: September 17, 2025

PURPOSE

- The Finance Department is amending the Fire Capital Project Fund Ordinance.
- At the June 18, 2025 council meeting, the Town Council approved the Fire Capital Projects – Reimbursement Resolution #25-08-20-001. This resolution was submitted to prepare the town for a future fire facility and other related items, which are anticipated to be funded with debt.
- Previously staff anticipated funding the purchase of the future site with General Fund revenues. This site will now be funded using future debt revenues. These previously funding General Fund revenues have been reappropriated for another town purpose. This amendment is being submitted to recognize this change within the capital project ordinance funding allocation.

STRATEGIC PLAN PRIORITY AREA(S)

- Organizational Excellence

GENERAL STATUTE REFERENCE(S), *if applicable*

- N/A

TYPE OF PUBLIC HEARING, *if applicable*

- N/A

FUNDING SOURCE(S), *if applicable*

- N/A

ATTACHMENT(S)

- Ordinance #25-09-17-001

STAFF RECOMMENDATION

- Adopt Ordinance #25-09-17-001

Knightsdale Strategic Priorities



Safe



Connected &
Inclusive



Sustainable



Active & Healthy



Organizational
Excellence